

NCR-- All levels

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
353 - MCB Quantico (HQMC)(USMC) - Main											
55	Issue	Cutover stopped for 88 M&RA seats	MCB Quantico seat cutover scheduled for 7/26/04 was stopped. 88 seats scheduled for Manpower & Reserve Affairs in building 3280 were not permitted to be cutover due to the customer's perception of unresolved issues with: Unit MMSB in bldg 2008; Deployment of 12 M&RA pilot seats in bldg 3280. UIC AFFECTED: M00027	Govt decision to pull 88 seats in bldg 3280 out of deployment schedule resulted in cancellation of 23 deployment technicians and failure for EDS and Govt to meet weekly/quarterly cutover targets. (see comment block for continuation)	Request RCOR and MCB G-6 coordinate with the M&RA G-6 to permit cutover of 88 seats in bldg 3280 for 8/6/04 or as soon thereafter pending availability of deployment technicians.	5 - Project (Site)	D	08/06/2004	McMahon, Frank	Lockett, Greg	Joint

Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/28/04: M&RA CTRs have been providing detailed transition status reports that identify numerous cutover issues. The issue with excessive "Work-in-Progress" (WIPs) are being addressed with additional EDS deployment staff. (F. McMahon)

Update from M&RA: We have seen an increase in NMCI deployment staff, however, we still have a number of WIP's each day. Overall seat quality is increasing, however, we still remain concerned over the number of WIP's per day. M&RA increases from 10 seats a day to 15 per day starting this Thursday, 30 Sep. We have been averaging five to seven WIP's per day with a 10 seat roll rate. There is concern at this point that the WIP numbers will increase when we begin 15 seat per day roll rates. We are however staying the course, but we are slipping each day with the number of WIP's. We have come close to 65/70% success rates on one or two days, but nothing consistent yet. With the new staff still learning the application loading processes, we may see this settle down sometime in the future. For now, this warrants close and constant monitoring until we get past the high number of daily WIP's.

Action Items: 1)printing stopped working for ODI; ODI Printing is still and issue. Problem was fixed, but is broken again. 2)MASS 2000 has been fully repackaged and can be deployed; The MASS installs are going much better and there seems to be no problems. 3) G6 will talk to the program office for MCATS to determine a reasonable fix for the printing of multi page .tif files; Still ongoing. 4) M&RA CTRs to provide 10 names for test users to be cutover on 7 September; Complete. We are now in our 12th full day of deployments. 5) EDS and M&RA to test possible VPN solution in preparation for MMOA and MMEA's cutover; Awaiting EDS to stand up VPN server in order to test. This is still not done and we have given EDS and STOIC 06-09 December to roll MMOA seats. We will not roll these seats if VPN solution is not in place and to our knowledge, no further work has been performed on this since it was first reported over the early summer months. Per the contract, EDS is supposed to have a working VPN solution for portable seats. We know what VPN client they are using, but we do not know if it works. Last conversation with Greg Lockett on this is he want to test this with MMEA and MMOA. Still awaiting testing. (6) Track the (Joint) Defense Manpower Data Center (DMDC) kiosk for the Education personnel in M&RA MR division; Ongoing. Making headway on this. Needs DAA waiver to open port on firewall in order to work. If DAA approval is

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Track the (Joint) Defense Manpower Data Center (DMDC) kiosk for the Education personnel in M&RA MR division; (7) Legacy Email Sync (EDS): Messaging problems w/ Legacy Email, EDS needs more time to ensure the current fix resolves current issues; (8) (EDS) Resolve printer deployment for VIPs engaged in pilot test. (F. McMahon)

8/16/04: Status remains the same. Please see Mr. Frank McMahon statement of 8/11/04.

8/11/04: MCTOIC, Dep MCTOIC, STOIC, RCOR and PM NMCI non-concurred with decision to halt M&RA cutover. Message dated 23 July from HqMC approved delay. (Frank McMahon)

8/3/04: MCB Quantico seat cutover scheduled for 7/26/04 was stopped.

8/3/04: (Continued from Impact Statement): Repetitive last minute rescheduling creates many coordination issues for both NMCI and Gov't.

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
56	Issue	Legacy Sver Printing to NMCI Network Ptn	MCSC's financial program FIMS II uses Oracle General Ledger(OGI) for users to send print jobs from their desktops to the server and then the server processes the jobs and prints to the specified printer. After cutover, the server has not been able to print to any NMCI printers even after forcing IP addresses of printers into the server.	The issue has the potential to degrade or cause a complete halt to Cutover activities due to the inability of our financial personnel to be able to print critical financial reports if they are cutover to the NMCI network.	There are only two mitigation procedures here. 1) Leave legacy printers for all financial reports to be run to. Infrastructure and printer availability does not support this. (see comment block for continuation)	5 - Project (Site)	D	08/30/2004	Harvey, Gerry	Doss, Susan T	Joint

Comments: 10/7/04: Status remains the same. Email Mr. Greg Lockett, He still waiting for input from Mr. Miguel Fernandez.

9/30/04: Status remains the same. Email Mr. Greg Lockett, He still waiting for input from Mr. Miguel Fernandez.

9/22/04: Status remains the same. Email Mr. Greg Lockett, He still waiting for input from Mr. Miguel Fernandez.

9/15/04: Miguel: Per our conversation, request update to IRAADs 50 and 56. Please just reply back to all as soon as possible in regular e-mail text above each of the two IRAADs. We have to return this status by noon. Additionally, we need to get the subject of IRAAD 50 completed as soon as possible. (Greg Lockett)

9/8/04: Status remains the same. Per Renne Dalzeil statement of 8/4/04.

9/2/04: Status remains the same. Per Renne Dalzeil statement of 8/4/04.

8/24/04: Status remains the same. Per Renne Dalzeil statement of 8/4/04.

8/20/04: Status remains the same. Per Renne Dalzeil statement of 8/4/04.

8/11/04: Email Renne Dalzeil. Awaiting for response.

(GOV'T INPUT) 8/4/04: A brief was requested from EDS on the impacts/management of this server if it was brought into NMCI in June 04. No brief has been provided. Currently the NMCI users in MCSC have to print to a Xerox printer that was not cutover yet in one building, but this will be unfeasible in the other buildings given the sheer density of personnel requiring this function.

(GOV'T INPUT) 8/4/04: (Continuation from Mitigation Plan Block): The geographical location and frequency of print jobs does not support a central printer for all financial documents. 2) NMCI provide MCSC with a solution to allow for the OGI server to print to specific Ips assigned to NMCI printers. This may take MCNOSC/DAA approval, but would be the most cost effective way to meet business rule requirements. Every Project Officer, Financial Manager, Budget Analyst, Business Manager requires access to these systems.

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455 - Navy Annex (HQMC)(USMC) - Main

19	Issue	Legacy Applications	Legacy applications not on baseline rationalized list.	Jeopardize roll-out of these two sites.		4 - Program	D	07/16/2004	Katzberg, Al	Beard, Alex	Joint N
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/30/04: Status remains the same. Per STM Alex Beard statement of 9/22/04.

9/22/04: Status Legacy Applications is still a problem, however, government is making progress towards populating IG. (Per STM Alex Beard)

(GOV'T INPUT) 9/21/04: Working issue hard with FAMs and ISCs. (A.A.Katzberg (Head, ARI))

(GOV'T INPUT) 9/15/04: Continuing to work issues with users and FAMS. Some application requests are beginning to arrive. IG Freeze now scheduled for 12 October 2004 to coincide with Infrastructure cutover scheduled for the 16th. (Allan Katzberg)

(GOV'T INPUT) 9/8/04: Status remains the same. Per Mr. Al Katzberg statement of 8/24/04.

(GOV'T INPUT) 9/2/04: Status remains the same. Per Mr. Al Katzberg statement of 8/24/04.

(GOV'T INPUT) 8/24/04: Held two meetings with HQMC ISCs regarding their responsibilities in providing documentation and media for NMCI Testing. Meetings also provided attendees with a tool to assist them in this necessary process. ISCs informed it is their responsibility to work software packages specific top their staff organizations and that ARI will provide assistance as needed. ISCs also reminded (yet again) that applications not in the test process/cycle by 13 Sept 04 will not be loaded to NMCI platforms at seat cutover. (Al Katzberg)

8/20/04: Status remains the same. Per Mr. Al Katzberg statement of 8/4/04.

8/11/04: E-Mail Mr. Katzberg, still waiting for updates & response.

8/4/04: Meet with Dave Mrazik (C4) to map responsive road-ahead. Will meet (again) with ISCs and FAMs on 5 Aug 04 regarding (again) what is expected of them in this last push to complete this task. (Al Katzberg)

7/27/04: Status remains the same. Per Mr. Al Katzberg statement of 7/22/04.

7/22/04: We recognize the disconnect between the UTAM and RAT List and continue working to resolve them. Many of the UTAM entries that appear to be different packages are, in fact, describing the same software package. This is due to misspellings, additional verbiage, and version listing issues. We are scrubbing the UTAM and fully expect that the number of packages listed therein will drop significantly. We will do one last hard push with users regarding software waiver requirements and again stress to them that if their packages are not on the RAT List, they will not have access to that software in the NMCI environment. (Al Katzberg)

7/14/04: Status remains the same. Same statement of 7/6/04.

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4/20/04: Per Mr. Frank McMahon, Freeze until 21April2004. Legacy Apps and Rat list: Based on the 13 April CCOC Meeting the Issues will be mitigated as follows:

- Freeze Implementation Group (IG) - 3 March
- Freeze Task Orders & associated Modifications - 16 March
- Complete LADRA Testing - 21 April

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2/26/04: Per Mr.Glenn Spitler, for Mr. Al Katzberg, same statement of 2/19/04.

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1/16/04: The Navy Annex, and Henderson Hall have approximately 83.8% and 66.7% respectively, applications that are not on the Rat-List, baseline or workgroup. This is a serious problem due to the fact that without these legacy applications having gone through the certification process, ISF will not be able to deploy seats requiring those applications.

539 - Marine Barracks DC (HQMC)(USMC) - Main

6	Issue	Legacy Applications	Legacy Applications not on baseline Rationlized list.	Jeopardize roll-out of site.	Site needs to expedite process	4 - Program	D	10/04/2004	Tate, Gregg	Beard, Alex	Joint
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/28/04: Status remains the same. Per 9/14/04 comments. (Per STM Alex Beard)

9/22/04: Status remains the same. Per 9/14/04 comments. (Per STM Alex Beard)

9/14/04: As per meeting of 9 September 2004, legacy apps are still being finalized, necessary software waivers being processed for submission, and tentative IG lockdown date is now 4 October 2004. (Gregg Tate)

9/9/04: Status remains the same. (Gregg Tate)

9/2/04: Status remains the same. (Gregg Tate)

8/25/04: Status remains the same. (Gregg Tate)

8/20/04: Status remains the same. (Gregg Tate)

8/11/04: Status remains the same. (Gregg Tate)

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6/15/04: Per Mr. Tate "Status remains the same for IRAAD. Issues are being properly and appropriately worked".

6/10/04: E-Mail from Mr. Tate "Status remains the same for IRAAD. Issues are being properly and appropriately worked".

6/1/04: Status remains the same. Same statement of 5/25/04.

5/25/04: Email to Mr. Tate, Per Mr. Tate, "Rationalized list completed. IG completed. Awaiting LADRA testing to take place in June or July."

5/18/04: Status remains the same.

5/11/04: Per Mr. Tate, "Rationalized list completed. IG completed. Awaiting LADRA testing to take place in June or July."

5/5/04: Per Mr. Tate, "Rationalized list completed. IG completed. Awaiting LADRA testing to take place in June or July."

4/27/04: See statements of 4/20/04 below.

4/20/04: Freeze until 21 April 2004. Legacy Apps not Rat list: Based on the 13 April CCOC Meeting the Issues will be mitigated as follows:

Freeze Implementation Group (IG) - 3 March

Freeze Task Orders & associated Modifications - 16 March

Complete LADRA Testing - 21 April

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1/16/04: Marine Barrack 8th & I, have approximately 76.9% of their applications that are not on the Rat-List, baseline or workgroup. This is a serious problem due to the fact that without

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these legacy applications having gone through the certification process, ISF will not be able to deploy seats requiring those applications.

353 - MCB Quantico (HQMC)(USMC) - Main

44	Issue	User Data	User data not being provided in timely manner, to support scheduled cutover starting mid-June 04. UIC: M30500-MCSC M00027-M&RA	If large segments of data are not provided for account processing immediately we will not meet the timeline to create user account to sustain the planned cutover rate of 175 seats per week from mid June through the end of second quarter.	Expedite user data submission schedule and move commands up in the cutover schedule	4 - Program	C	06/04/2004	McMahon, Frank	McWhite, Jackie	Joint
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/28/04: The original IRAAD as worded is OBE, there is NO issue w/ MCSC OCM data submission. The current issue is with the deployment of quality seats. MCSC CIO Reps have been providing detailed transition status reports that identify numerous cutover issues. The issue with excessive "Work-in-Progress" (WIPs) are being addressed with additional EDS deployment staff. (F. McMahon)

9/24/04: From 9/23/04: We are shooting for implementation during the Maintenance window on Monday September 27, 2004. (John Hamlette)

9/23/04: E-Mail send to customer, no response received. No update for week.

(GOV'T INPUT) 9/15/04: All M&RA OCM data has been submitted (last submission, new, non-ESI Seats 7/20/04) with the exception of the Red Seats (due outstanding S&T solution).

MCSC, UIC M30500 has enough data currently to roll for 3 weeks based on current scheduling; however, cutover has not been able to perform more than 2 seats completely in a day - to date. Remaining OCM data to be submitted by COB 9/15/04 per conversation with Maj Hensley. FY05 ENT seat order is causing problems that MCSC is working with NET to resolve (Order keeps getting kicked back to NET after submission to eMp). (F. McMahon)

(GOV'T INPUT) 9/9/04: No change in status from 8/24/04. (F. McMahon)

(GOV'T INPUT) 9/2/04: No change in status from 8/24/04. (F. McMahon)

(GOV'T INPUT) 8/24/04: 8/24/04: Reference the current status of M&RA transition as defined in IRAAD 353-55 and the Site Mgr update provided below. (F.McMahon)

8/23/04: Gov't provided user/CLIN/location data for approximately 2,090 seats that have not been deployed thus far. Data for about 909 seats is in OCM process or seat staging. Data for about 945 seats was previously completed (412 non-ESI staged seats and 533 ESI seats). (Greg Lockett)

8/16/04: Status remains the same per Base Ops Manager. (Jackie McWhite)

8/11/04: This IRAAD references the late delivery of data from two organizations: M&RA and MCSC. The current status of M&RA is defined in IRAAD 353-55 (approved delay, see IRAAD for details). MCSC order and data is available, meeting scheduled for 17 Aug between the MCSC's MCTOIC, CIO, CTR, RCOR and EDS to discuss transition issues. This

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6/28/04: Per EDS Base Ops Manager, MCCDC user data still pending. Status remains the same.

6/22/04: Per EDS Base Ops Manager, MCCDC & MCSC user data still pending. Status remains the same.

6/15/04: Per EDS Base Ops Manager, Status remains the same. Only update, bldg 2076 line-by-line data review is completed.

6/7/04: Per EDS Base Ops Manager, Data is beginning to come in but still not adequate for MCCDC. All TECOM data is in line-by-line review or as stated below:

- Bldg 2076 Completed
- Bldg 2077 data remove
- Bldg 2179 data remove
- Bldg 3078 data in Herndon
- Bldg 3080 data in Herndon

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3025-- 15 seats data not submitted to EDS

47	Issue	Xerox DocuCentre Scanning	Scanning using the Xerox copier is not operational, significant disruption to the Marine Corps Business.	The issue has the potential to degrade or cause a complete halt to Cutover activities.		2 - Steering Comm	C	07/15/2004	McMahon, Frank	McMahon, Frank	ISF
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Comments: 10/7/04: The Xerox MFD scanning functionality is not a contractual service but is being implemented as an interim solution, good faith gesture, for Quantico until an enterprise solution is available via a CLIN29. Because this interim solution is dependant upon the government providing IP addresses and locations of the repository servers for EDS to develop the solution path for each building. This IRAAD should not be assign to the EDS site team. Furthermore, we met with the MCTOIC and STOIC on 10/1/04; during the meeting we discussed the solution and informed them that we would need the above information to configure the solution for each building requiring the service. The information for the buildings below was provided on 10/5/04 after several calls and an email and immediately turned around to NETCO to submit an SRM to configure the solution. The earliest date the solution will be available, for implementation, for the buildings identified is 10/21/04. I informed the government that the SRM process will take 10 day and that the change tickets will be placed in pending status. Hope this is all the information that you need. IRAAD re-assigned to Mr. Frank McMahon (Jackie McWhite- ISF BASE OPS Manager)

Bldg 3098
 Bldg3040
 Bldg3250 Rm 227
 Bldg3250 Rm 221
 Bldg3250 Rm 235
 Bldg 3040
 Bldg 2010 Rm 222
 Bldg 2010 Rm 202
 Bldg 2010 Rm 204
 Bldg 2009 Rm BPO

10/7/04: Issue is escalated to Level 2 and will be discussed during 7 Oct 04 Transition Meeting. (USMC PM)

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(GOVT INPUT) 7/1/04: This action is coordinated between the Quantico MCTOIC, STOIC, EDS/STM at the daily 1100 and 1530 coordination meetings.

50	Issue	TECOM Server Storage	Reference Email message dated 7/20/2004, 8:19 AM between Maj. Hensley and Ms. Mosig. The Quantico (TECOM) Server is under sized for what is allocated under the contract. TECOM purchased an additional 130G of storage not yet delivered. Request status for the storage capacity to finish migration.	This issues has the potential to degrade or cause a complete halt to Cutover activities.		3 - Division	C	08/20/2004	Harvey, Gerry	McMahon, Frank	ISF
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/28/04: Currently in the process of obtaining an update from appropriate SMEs. (F. McMahon)

9/23/04: E-Mail send to customer, no response received. No update for week.

(GOV'T INPUT) 9/15/04: Currently in the process of obtaining an update from appropriate SMEs. (F. McMahon)

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8/24/04: Status remains the same.

8/10/04: Status remains the same. Same statement of 8/2/04. (Renne Dalziel)

8/2/04: "Technically yes, we are currently reorging the S: drive space. But the most any one S: drive can be is 166 gigs in our current state. Engineering has said we can combine two drives and make a 332 gig drive. Our equipment can support a 1 or 2 TB file system but the limitation is on Backup SLAs. Restoring a system that big will exceed our restore SLA. DFS is a possible solution to this issue. But it is not certified yet. I have also been told that the solution has been scratched from the engineering cycle. As far as the Quota for the 210 gigs, we don't assign quotas to the base but to the command. If MCRD bought a CLIN 16, it goes to the entire commands S: drive, not to the sub command. We base the command quota on the number of users rolled/OCM'ed times 100 megs + CLIN 16's ordered. This is done at the TECOM level." (Renne Dalziel)

7/27/04: Checking order with Quantico NOC, to verified capacity planning and server migration. (Jackie McWhite-EDS Base Ops)

(GOV'T INPUT) 7/20/04: This action has been coordinated between the Quantico MCTOIC, STOIC, EDS and SM/STM at the daily 1100 and 1530 coordination meetings.

59	Issue	Quantico Deployment Delays	For the second straight week Quantico has experienced an increase in the number of Work-in-Progress (WIPs) during deployment.	The issue has the potential to degrade or cause a complete halt to Cutover activities.		4 - Program	C	10/14/2004	Newman, Drew	McMahon, Frank	Joint
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Comments: 10/7/04: E-Mail send to customer, no response received. No updates for week.

9/30/04: Status remains the same. See statement of 9/20/04.

9/20/04: Both MCSC and M&RA pilot seats have taken an extended period of time to deploy. Last week Quantico ended with 45 WIPs this week the number is 54. Lejeune technicians were to be redeployed to Quantico to correct this problem; however, additional staff has not arrived to date. 26 techs are expected the week of 20 September '04. (Frank McMahon)

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60	Issue	Quantico Dual Monitor Solution	<p>Quantico is experiencing an issue with dual monitors, which affects 5 people in MCCDC and 4 people in MCWL. Currently we have no contractual options to execute; however, in the February '04 timeframe the Government and EDS agreed that once the video card is certified – the Gvt could deploy the dual monitor solution. The Government requires a CLIN to order the video card. The Gvt ordered the extra monitor, but the only video card on the contract that handles dual monitors states it is for PACOM users only. Plus, at \$1000+ a month the Gvt is purchasing 12 video cards (What are the disposition instructions for the other, excess monitors). The Gvt requires a CLIN option for a video card like PACOM for individual seats and low-density purchases. Alternative is to use the existing</p>	The issue has the potential to degrade or cause a complete halt to Cutover activities.		4 - Program	C	10/15/2004	Bortfeld, Pat	McMahon, Frank	Joint

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			Government video card (the video card used at MCCDC is the same card that is on contract). This card would then be installed in the NMCI seat as it meets the same make and model as what is approved.								
Comments:		10/7/04:	E-Mail send to customer, no response received. No update for week.								
		9/29/04:	Please assign this to Pat Bortfeld. She is working with the PMO on CLIN23 issues. I wasn't sure if they had to develop a different package for everyone else - but apparently they are working on it. She may reassign it to someone on her team - but she will get back to you directly if that is the case. (Mandy Ness)								
		(GOV'T INPUT) 9/20/04:	This action has been coordinated between the Quantico MCTOIC, STOIC, EDS SM/STM at the daily 1100 and 1530 coordination meetings. (Frank McMahon)								

455 - Navy Annex (HQMC)(USMC) - Main

11	Issue	DD-1149 Due	ISF needs to receive completed DD-1149s.	The impact is contractual in that the government is required to provide the DD 1149.		5 - Project (Site)	C	07/16/2004	Katzberg, Al	Beard, Alex	Joint N
Comments:		10/7/04:	E-Mail send to customer, no response received. No update for week.								
		9/30/04:	Status remains the same. Per STM Alex Beard statement of 9/22/04.								
		9/22/04:	Navy Annex supply officer will commence rework of DD1149 next week anticipated completion is Oct 15, 2004. (Per STM Alex Beard)								
		(GOV'T INPUT) 9/21/04:	Held meeting today with STM and HQBN Supply Officer on resolving discrepancies – i.e., number of monitors to be turned in are significantly less than the number of CPUs. HQBN Supply Officer stated he was willing to re-execute another physical inventory. STM agreed. At the end of a day's inventory, 1149s would be prepared covering the items identified that day and those 1149s would then be officially signed. HQBN Supply Officer stated he wants to begin this re-inventory next week with an anticipated wrap-up date of mid-October. All meeting participants (HQBN SupO, NMCI STM for the Annex and Henderson Hall, and STOIC) agreed. (A.A.Katzberg (Head, ARI))								
		(GOV'T INPUT) 9/15/04:	Working last remaining issues with HQBN Supply. 1149s have been in NMCI's hands since June. (Allan Katzberg)								
		(GOV'T INPUT) 9/8/04:	Status remains the same. Per Mr. Al Katzberg statement of 8/24/04.								
		(GOV'T INPUT) 9/2/04:	Status remains the same. Per Mr. Al Katzberg statement of 8/24/04.								
		8/24/04:	1149s still in hands of NMCI. NMCI working discrepancies (mainly involve monitors) with HQBN Supply. (Per Mr. Al Katzberg)								

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6/29/04: Per USMC Steering Committee, change level from 4 to 5, with the following note " Each site needs to evaluate for current status".

6/22/04: Status remains the same. Govt and transition team have been discussing particular issues (DD1149), and we are moving forward with it. Currently, there are no show stopper issues whatsoever, and we are meeting weekly to resolve all issues.

6/15/04: Status remains the same. Govt and transition team have been discussing particular issues (DD1149), and we are moving forward with it. Currently, there are no show stopper issues whatsoever, and we are meeting weekly to resolve all issues.

6/10/04: Status remains the same. Same statement of 5/25/04.

6/1/04: Status remains the same. Same statement of 5/25/04.

5/25/04: Govt and transition team have been discussing particular issues (DD1149), and we are moving forward with it. Currently, there are no show stopper issues whatsoever, and we are meeting weekly to resolve all issues.

5/18/04: Status remains the same.

5/11/04: Govt and transition team have been discussing particular issues (DD1149), and we are moving forward with it. Currently, there are no show stopper issues whatsoever, and we are meeting weekly to resolve all issues.

5/5/04: Govt and transition team have been discussing particular issues (DD1149), and we are moving forward with it. Currently, there are no show stopper issues whatsoever, and we are meeting weekly to resolve all issues.

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
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12/18/03: Per site STM, Customer has not completed DD-1149 as yet, nothing has change as of 12/4/03. CTR are now checking all serial numbers of all equipment on DD-1149, before

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
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7/17/03: Completed DD-1149s are required in order for the ISF team to inventory and prepare assest for turn-in. This IRAAD with comments will be linked to projects# 455. 462 & 539

456 - Pentagon (HQM)(USMC) - Main

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
5	Action Item	BAN/LAN – Quarantine Plan Request	ISF has started the survey for BAN/LAN for the Marine Corp seats within the Pentagon. The major missing piece is the quarantine plan (number of legacy seats that will be required). The quarantine plan will dictate the number of additional drops required in each room. Additional drops have to be installed by ITA. Without a quarantine plan deployment will be a total failure.	If the quarantine plan is not made available, then the number of legacy seats that will be required cannot be determined and cutover will push to the right.		5 - Project (Site)	C	10/15/2004	Dumais, Wayne R	Dumais, Wayne R	Joint
			Claimant: HQMC UIC: M00034 On-site POC: Wayne Dumais (STM) POC's contact info: (703) 692-7340 Cutover: 4/11/05 (current)								

Comments: 10/6/04: Awaiting site status update. Due date changed from 10/8 to 10/15. KAH

9/29/04: SM states no change in status. LADRA continues. KAH (as per Wayne Dumais).

9/22/04: No change. LADRA testing is still ongoing. After completion of LADRA testing, a quarantine plan will have to be established. KAH (as per Wayne Dumais, STM).

9/14/04: LADRA testing still being performed (Wayne Dumais). R.Collins

9/7/04: LADRA testing needs to be complete before a Quarantine Plan can be established (Wayne Dumais). R.Collins

8/31/04: STM to check status (Wayne Dumais). R.Collins

8/24/04: Last week Norm Bryant at meeting with the MC discussed the issue of Quarantine Plan and how it will affect the form 5E (Wayne Dumais). R.Collins

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
			7/6/04: This issue will be completed in July during the Joint Survey.		R.Collins						
			6/28/04: This issue will be completed in July during the Joint Survey.		R.Collins						
			6/22/04: Data is not complete. STM believes he will need to gather data port ID numbers.		R.Collins						
			6/15/04: Site coordinating with customer to verify room locations that did not match on the DD1149.		R.Collins						
			6/8/04: This was discussed at the Customer Design Brief yesterday.		R.Collins						
			6/1/04: User to CLIN mapping does not reflect verbal seat count for the MC (currently 685 seats in the schedule (verbal); eCommerce says 575 seats). Kevin Alexander at the Navy Annex is currently working to transfer task order M815 to PTGN location.		R.Collins						
			5/25/04: User to CLIN mapping received yesterday.		R.Collins						
			5/18/04: Site was promised user to CLIN mapping from customer today.		R.Collins						
			5/11/04: Survey is ongoing.		R.Collins						
			5/4/04: Survey is ongoing.		R.Collins						
			4/29/04: Survey is ongoing.		R.Collins						
			4/20/04: Due to deployment cannot finish survey on 4/14. Will try to complete next week.		R.Collins						
			4/13/04: As of today, have surveyed 60% of MC spaces in the Pentagon. Plan to have remaining completed next week dependant upon availability of resources.		R.Collins						

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
9	Action Item	Joint Survey	Joint survey is for two purposes: (1) printer BOM planning and (2) in conjunction with the Marine Corp Supply Office, to validate DD1149 requirements. Survey needs to be completed to finalize DD1149.			5 - Project (Site)	C	10/15/2004	Dumais, Wayne R	Dumais, Wayne R	ISF
Comments:			<p>10/6/04: Awaiting site status update. KAH</p> <p>9/29/04: Description is being changed once more. Old Description was: "Joint Survey is awaiting guidance on Re-use process, procedures, and template. Site expects to have information by 9/24." New Description is now: Joint survey is for two purposes: (1) printer BOM planning and (2) in conjunction with the Marine Corp Supply Office, to validate DD1149 requirements. Action item for STM is to complete the walkthrough with the customer to complete survey to finalize DD1149 requirements. KAH (as per Wayne Dumais).</p> <p>9/21/04: Description was: It is assumed that the Herndon-scheduled Joint Survey for the NCR will have resources available to complete the survey on 8/23/04 (was 7/28/04) at the Pentagon. Description now: Joint Survey is awaiting guidance on Re-use process, procedures, and template. Site expects to have information by 9/24. Also, was an Assumption, now an Action Item for the STM (Wayne Dumais). R.Collins</p> <p>9/14/04: STM to contact Alex Baird (Wayne Dumais). R.Collins</p> <p>8/3/04: Joint Survey is now scheduled for 8/23/04 (Wayne Dumais). R.Collins</p> <p>6/28/04: Infrastructure is complete at the Pentagon. This survey is to identify port to seat information. R.Collins</p>								

539 - Marine Barracks DC (HQMC)(USMC) - Main

5	Issue	DD-1149 Due	ISF needs to receive completed DD-1149s	The impact is contractual in that the government is required to provide the DD-1149		5 - Project (Site)	C	09/30/2004	Tate, Gregg	Beard, Alex N	Joint
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
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2/12/04: Per Mr. Tate, same statement as 2/5/04.

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
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IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
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7/17/03: Completed DD-1149s are required in order for the ISF team to inventory and prepare assest for turn-in.

7	Issue	New bldg added to MARBRRK	A new building is being added to Marine Barracks, Washington, but at a separate location a block away.	NMCI/EDS must decide if this is a MAC.	NMCI/EDS must decide if this is a MAC. Wiring must commence immediately along with connectivity plan. MCI/MBW will begin to investigate all options to accomplish mission.	5 - Project (Site)	C	09/30/2004	Beard, Alex N	Tate, Gregg	ISF
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Comments: 10/7/04: E-Mail send to customer, no response received. No update for week.

9/28/04: Status remains the same. See statement of 9/14/04. (Per STM Alex Beard)

9/22/04: Status remains the same. See statement of 9/14/04. (Per STM Alex Beard)

9/14/04: Bldg has been completed, is now occupied, and connectivity established by gov't through current encrypted wireless WAN. As per meeting of 9 September 2004, Gregg Tate is submitting DAA for interim accreditation

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
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8/20/04: Status remains the same. (Gregg Tate)

8/11/04: Status remains the same. Per Mr. Tate statement of 8/3/04.

8/3/04: Work being completed on new building. It will be occupied and functional well before seat cutover. Request that EDS finalize plans for connectivity in post-cutover environment. (Gregg Tate)

7/27/04: Status remains the same. Per Mr. Tate statement of 7/22/04.

7/22/04: Awaiting final decision on CLINs that need to be submitted for this project, and when to submit them. I am still in disagreement as to the correct CLINs, and will get a final answer ASAP, I hope. I believe that 0027 is innappropriate, as are any 0006s, because the Government (either the Navy or MBW/MCI) has run the line and provided the drops. (Gregg Tate)

7/14/04: Status remains the same. Per Mr. Alex Beard statement of 7/7/04.

7/7/04: Status remains the same. Same statement of 6/30/04. New bldg added to MARBRRK STM and EDS awaiting Clin 27 submission by site. Once Clin 27 submitted project plan will be developed and surveys for TB will be conducted.

6/30/04: Per Site STM, New bldg added to MARBRRK STM and EDS awaiting Clin 27 submission by site. Once Clin 27 submitted project plan will be developed and surveys for TB will be conducted.

6/29/04: Per USMC Steering Committee, change level from 4 to 5, with the following note " Each site needs to evaluate for current status".

6/22/04: Per Mr. Tate "Status remains the same for IRAAD. Issues are being properly and appropriately worked".

6/15/04: Per Mr. Tate "Status remains the same for IRAAD. Issues are being properly and appropriately worked".

6/10/04: E-Mail from Mr. Tate "Status remains the same for IRAAD. Issues are being properly and appropriately worked".

6/1/04: Status remains the same. Same as statement of 5/25/04.

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/ Joint
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3/12/04: This building needs to be wired and needs connectivity to 8th & I. Building completion is estimated by 1st June. This issue needs to be addressed soonest.

456 - Pentagon (HQM)(USMC) - Main

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
3	Assumption	Space Requirement	<p>It is assumed that current designated storage space for USMC unclassified seats will be available until May 2005.</p> <p>Present storage space will not allow for delivery of all 685 seats/monitors at the same time. It is assumed that the seats/monitors will have a staggered, weekly delivery as seats are scheduled to deploy.</p> <p>Claimant: HQMC UIC: M00034 On-site POC: Wayne Dumais (STM) POC's contact info: (703) 692-7340 Cutover: 4/11/05 (current)</p>	<p>If space is not allocated for the storage of these seats by May, cutover may push to the right.</p>		5 - Project (Site)	B	05/18/2005	Dumais, Wayne R	Dumais, Wayne R	ISF
<p>Comments: 8/3/04: Present planning factor for ISF move from present wedge to unknown space is scheduled for May 2005 (Wayne Dumais). R.Collins</p> <p>5/18/04: As of May 12, space meeting with Pentagon personnel. Site was notified present office/warehouse space is available until May 2005. R.Collins</p> <p>5/11/04: Meeting on 5/12 (tomorrow) between NAVFAC and Facilities Support Supply Division (FSSD). All Pentagon space issues will be discussed at this meeting. It is hoped that final resolution regarding PTGN space requirements will be determined at this meeting. R.Collins</p>											

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
7	Assumption	ITA Factors and Schedule Slippage	<p>It is assumed that the site will receive data from the customer and all other ITA Factors (below) will be satisfied to allow the site to deploy seats by the established cutover date (3/14/05 as of 6/3/04).</p> <p>Site is currently in a day-to-day slip awaiting data from the customer.</p> <p>Additionally, the ITA Factor (detailed below) is slipping this schedule by 86 days (as of 6/3/04).</p> <p>ITA Factor.</p> <p>Once Form 5E is submitted to ITA they have 10 days to come up with a cost estimate based on data provided. Then customer has to approve funding, time line varies from a few days to over a month. (Using 15 days for Slip Date). Then the Engineering & Planning & Equipment Purchase & ECCB have to occur, *MINIMUM* of 2 Months.</p> <p>Claimant: HQMC UIC: M00034 On-site POC: Wayne Dumais (STM)</p>	<p>If 5E Form funding is not received, then ITA will not start class design and buildout as scheduled and cutover will push to the right.</p>		5 - Project (Site)	B	12/15/2004	Dumais, Wayne R	Dumais, Wayne R	Joint

IRAAD #	Type	Title	Description	Impact Statement	Mitigation Plan	Level	Overall Rating	Date Due	Assigned To	Originator	ISF/Joint
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Cutover: 4/11/05
(current)

Comments: 8/3/04: Waiting for approved MOD for FY05 (Wayne Dumais). R.Collins

6/3/04: Changed IRAAD title from "5E Form Funding Assumption" to "ITA day-for-day Slip". Site met with Area Manager today to discuss issues. Schedule was pushed out 86 days to allow for ITA Factor (from 12/17/04 to 3/14/05). R.Collins

5/24/04: Schedule tasks that are in ITA controlled space have not been started. We have to have a detailed mapping for each classified seat within ITA controlled space. Once that is done then a form 5E can be submitted to ITA to start design and build-out of classified infrastructure. ITA will not start work until 5E Form has funding.

Note that, at present, tasks that are in NMCI-controlled space have been started and/or are work in progress. Meeting scheduled for 24 May 2004 to discuss where we are in the process.

Tasks 10, 19, 21, 36, 41, 52, & 54 in the site schedule are affected by this. R.Collins

8	Assumption	Refresh Seat Impact	It is assumed that present rollout dates in all of the schedules at the Pentagon could be drastically impacted with refresh rates of 1,040 seats in 2nd and 3rd QTRs.	If 1,040 forecasted refresh seats are in fact deployed in June/July 2005, then concurrent new seat deployment in this schedule will be impacted and these seats will be pushed to the right.		5 - Project (Site)	A	06/01/2005	Dumais, Wayne R	Dumais, Wayne R	ISF
			Claimant: HQMC UIC: M00034 On-site POC: Wayne Dumais (STM) POC's contact info: (703) 692-7340 Cutover: 4/11/05 (current)								

Comments: